

HEALTH SCIENCES IMMUNIZATION PROGRAM

2025-2026 ANNUAL HSIP FEE

The Health Sciences Immunization Program (HSIP) fee is calculated based on the HSIP operations budget and a long-term average of bloodborne pathogen exposure costs. These line costs are combined and charged to each student individually.

HSIP FEE COMPONENTS

There are two components to the HSIP fee, described below and outlined in Table 1.

1. Base Fee (\$76)

This fee covers HSIP administrative costs and includes staff and operations. An analysis of HSIP administrative costs is provided in Table 3. HSIP works with schools/programs to ensure student compliance based on [CDC immunization/TB screening for Healthcare Workers](#). HSIP has the following roles:

- 1) provide education about HSIP requirements and processes to students and school/program staff,
- 2) answer student immunization questions,
- 3) collaborate with school/program partners to address compliance issues,
- 4) implement registration holds for non-compliance (for most programs),
- 5) manage the HSIP immunization tracking system and associated vendor relationship(s),
- 6) review and update compliance requirements within HSIP's immunization tracking system; and
- 7) collaborate with the UW Registrar's Office, UW IT, Health Sciences Associate Deans, and other University units to ensure smooth processes.

The EH&S medical director provides medical oversight of HSIP. HSIP operational costs include staff salaries, office equipment, supplies, and other operating expenses. We calculate the per-student base fee by totaling the program's administrative costs and dividing by the anticipated total number of students in HSIP participating programs each year. We anticipate 4,369 students in the 2025-26 academic year.

2. Exposure Risk Fee (\$61 – Dentistry, \$12 – Medicine, \$2 – Other)

The Exposure Risk Fee is based on a long-term average of bloodborne pathogen exposure costs associated with student exposures within each school/program. The Exposure Risk Fee recovers set costs that HSIP pays for student utilization of UW and UW Medicine Employee Health Centers (EHCs) and an estimated amount to be paid to outside providers. The fee also covers immediate post-exposure care, follow-up, and access to consultation with the EH&S medical director, as needed.

Vendor Account Fee: The HSIP fee does not include the cost of purchasing an account with an HSIP-contracted third-party vendor for immunization compliance tracking software and services. The required vendor account cost may range from \$24 to \$43 and is paid by the student directly to the vendor.

HSIP Budget Surplus: During the 2023-2024 and 2024-2025 academic years, an HSIP budget surplus of \$100,000 each year was deducted from the annual student HSIP fee, resulting a significantly lower fee in those academic years as compared to years where no surplus is deducted. As planned, HSIP has completed its surplus reduction and is returning to regular fees for the 2025-2026 year.

3. Program Transition to the Husky Health Center

On January 1, 2025, HSIP moved organizationally from EH&S to the Husky Health Center. This move places HSIP under the same student services unit that has long administered UW's general student immunization requirement for the tri-campus system via the Immunity Verification Program (IVP). The Husky Health Center is integrating operational aspects of the IVP and HSIP programs over the coming academic year with the goal of increasing efficiencies and lowering administrative costs for both programs. The outcome of this work will be reflected in HSIP's program fees and vendor system costs in the years to come.

Table 1: 2025-26 Annual HSIP Fee Rates

	Base Admin Fee	Exposure Risk Fee	Total 2025-26 Annual Fee*	QRTs/Year*	
				3 QRT per Year	4 QRTs per Year
School of Dentistry	\$76	\$61	\$137	n/a	\$34
School of Medicine MD	\$76	\$12	\$88	n/a	\$22
All other HSIP Participating Schools / Programs	\$76	\$2	\$78	\$26	\$20

*The annual fee is divided by either 3 or 4 quarters/year depending on the program and rounded to the nearest dollar. The fee is applied as a line item on the student's tuition statement and paid through the registrar's office.

Table 2: HSIP Fee Comparison to Prior Years

	Total 2025-26 Annual Fee	Total 2022-23 Fee	Total 2023-24 Fee**	Total 2024-25 Fee**
School of Dentistry	\$137 9% Δ 2022-23* 65% Δ 2024-25**	\$125	\$80	\$83
School of Medicine MD	\$88 1% Δ 2022-23* 69% Δ 2024-25**	\$87	\$51	\$52
All other HSIP Participating Schools / Programs	\$78 8% Δ 2022-23* 70% Δ 2024-25**	\$72	\$46	\$46

*The percentage increase in HSIP fees is compared to the 2022-2023 academic year, which is the last year that HSIP fees were not subsidized by surplus reduction. This is the real increase in program cost over a three-year period.

**The percentage increase in HSIP fees compared to the current academic year. This does not accurately reflect increases in HSIP's operational costs as 2023-24 and 2024-25 fees were subsidized by a \$100,000 surplus reduction per year.

Table 3: HSIP Administrative Costs

	2025-2026 Annual Total
Personnel	\$339,820
Other contractual services	\$24,398
One-time vendor service fee	\$5,000
Annual Direct Costs	\$369,218
HSIP Budget Surplus Reduction*	\$0
2025-2026 Total Costs	\$369,218

*There is no HSIP budget surplus reduction for the 2025-2026 year.

Table 4: Base HSIP Fee and Blood Borne Exposure (BBE) Coverage Pools*

	All HSIP Students Base Fee	BBE Coverage Pool: Dentistry	BBE Coverage Pool: MD	BBE Coverage Pool: Other
2025-2026 Total Costs	\$330,735	\$20,611	\$12,840	\$5,032
Anticipated number of students	4,369	337	1,041	2,991
Fee Per Student (rounded to the nearest dollar)	\$76	\$61	\$12	\$2

*BBE Coverage Pools are based on a long-term average of previous years' exposure costs.